App. F IX-4

1926.

File No. 48 26

Previous References

(Municipal

Serial Nos. 72 & 85

Later References

General and Revenue Secretariat.

Serial Nos. 72 & 85

Part B for June 1926

SUBJECT

To Revise the existing establishment of the Sanitary overseers of the Mysore Municipality resulting in a net increase of Rs 73-12-0 per month

To The President Municipal Council Mysore and the Comptroller L 9016-7 dated 29 6 27

Sanctions the proposal

J.V.S
21/7/27

App F III—2]

General and Revenue Secretariat — File No 48 of 1926

Serial No 42

From

The Pt ech Mal C ally Sole
No 1537 & 14 5 27

Submits for sanction the resolution of the Mal C to revise the existing establishment of the Sanitary Overseers of the Municipality resulting in a net increase of Rs 43-12-0 per mensem

Subd for orders with a draft & also order Sanctg and stating that separate orders will issue as regards the entertainment of an additional Sanitary Overseer for V Colony

BB 24/5/27

For financial condition of the Mcly please see statement put up the closing balance is sufficiently in excess of the minimum prescribed viz Rs 20,000

BB 25/5/27

Has the budget for Mal C been passed? Please put up current year's budget

Now 27/5

The Budget for 1927-28 not yet received For 1926-27 Budget vide flag O.

BB 26/5/27

O

Flag O

Norm—Contn sheet

App F III—2]

General and Revenue Secretariat. | File No | of 192

Serial No

The proposal may be approved omitting the overseer [illegible] for South Koppal. (Re the establishments proposed for this Division the Dewan has ordered that the matter may be discussed with the Collector after he gets the papers.) Draft enquiry is put up

[illegible]
31/5—

Chelvey Please note scale of pay for Sub overseers in Bangalore

[illegible]
1/6
[illegible]
1/6

The following is the scale of pay of Subordinate overseers in the Public Works Dept

1 on Rs 35 + 5 = 40
2 on Rs 30 + 5 = 70
3 on Rs 25 + 5 = 90
6 on Rs 20 + 5 = 90

DEWAN'S OFFICE
Received on
6 JUN 1927
Reg. No 9475

[illegible]
2/6/27.

[illegible] 2/6

Chelvey

[illegible]
6/6

[illegible]
Revised proposal may be sanctioned

[illegible] 6/6

[illegible]
20/6/27

Note—Comin. sheet.

WD 2828—6775—10,000—4-5-27

Issued [illegible] revised proposals

WD 9 204—GPB —40 000—17 12 ?
App 1 III—2]

General and Revenue Secretariat

File No

of 192

Serial No	
85	L9010-7 d 29/6/27 Rec'd and d Secy Rec Comptroller Sanctions to proceed

Ys
16/7

No 1867 Year 2
Enc.

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL, MYSORE.

Dated 16th May 1927

From

C.S Kuppuswami Iyengar, Esq.,

President City Municipal Council

MYSORE.

To

The Chief Secretary to the Government
of His Highness the Maharaja of Mysore,
Bangalore

I have the honour to submit herewith a proposition statement in respect of the proposed revision of the Sanitary Overseers' Establishment of this Municipality, resulting in a net increase of Rs 75-12-0 a month

The present scale of pay of the Sanitary Overseers, was fixed some years ago and requires revision under the present altered conditions

The Municipal Council agreeing with the Health Committee regarding the proposed revision of the scale of pay of this establishment, approved of the undermentioned scale (Vide Resolution No 354 dated 30-4-1927, copy enclosed) -

4 Sanitary Overseers on Rs.30-1-35 & Rs.5 C A each
5 " " " 25-1-30 " " 5 " (Including the one proposed to be entertained for Railway Colony Vide this Office No 1867 dated 7/12)

6 " " Rs 20-1-25 & Rs.5 C A

Sanction of Government may kindly be accorded to the proposal Provision for the excess amount will be made in the budget estimates for 1927-28.

I have the honour to be,
Sir,
Your most obedient servant,
President

PVR

Proceedings of the 14th (Ordinary) meeting of the City Municipal Council, Mysore, held in the New Municipal Office Buildings on Saturday the 30th April 1927 at 8 A.M

Present.

S.S Kuppuswami Iyengar, Esq , President.

1. Tippu Sultan Alli Khan, Esq , Vice-President
2. Mahomed Sait, Esq ,
3. K Dhanakotichetty, Esq ,
4. Y.Virupakshiah, Esq ,
5. Khan Bahadur P Kallanji, Esq ,
6. H C Basappa, Esq ., B.A ,LL B.,
7. Mahomed Gouse Peer, Esq .,
8. S Srikantachar, Esq ,
9. M Ramaswami Esq ,
10. P S Ramaswami Iyengar, Esq .,
11. P Seetaramiah, Esq , B A., B L.,
12. M Narayanaswami Esq ,
13. Dharmaprakasa D Basumiah, Esq .,
14. M Venkatakrishniah, Esq ,
15. A.Krishna Rao, Esq , B A , B.L.,
16. B K Ramakrishniah Esq , M A ,LL B ,
17. Huruvekere Basavaraj Urs, Esq .,
18. T.V Thambiran, Esq , B A ,

Absent

1. M.P Bhogish, Esq , B A ,B.L.,
2. M Madappa, Esq ,
3. C Narasimhiah, Esq , B.A ,B.L.,
4. M.K Madhava Rao, Powar, Esq .,
5. M C Thammiah, Esq ,
6. N Setwaji Rao, Esq .,
7. B Munivenkatappa, Esq ,
8. (Vacant)
9. (Vacant)
10. (Vacant)
11. (Vacant)

x x x

354 Health Committee Resolution No 12 dated 9th April 1927 recommending sanction to the revision of the Sanitary Overseers' Establishment

Resolution- Resolved that the following scale of pay be sanctioned to the Sanitary Overseers -

4 on Rs.	30-1-35 - 5	C A a month	
5 "	25-1-30 - 5	" "	(Including the one proposed to be entertained for Hontikoppal Railway Colony Rs per Resolution No 349)
6 "	20-1-25 - 5	" "	

x x x

"Copy"

Sd/-C S Kuppuswami Iyengar
President

President.

GR

Mysore City Municipality

Proposition statement in respect of the revision of the scale of pay of the Sanitary Overseers

As per existing scale				As per proposed scale				Net increase a month. Rs.	Remarks.
No.	Designation	Scale of pay Rs	Total cost per month Rs	No	Designation	Proposed scale Rs	Total cost per month Rs		
4	Sanitary Overseers	25-1-30 ÷ 5 C A each.	115 / 30	4	Sanitary Overseers	30-1-35 ÷ 5 C A each.	135 / 30		Including the one proposed for the Kalikoppal Railway Colony Vide this office No 1369 dated 17/5/37 addressed to Government on the subject
10	"	20-1-25 ÷ 5 C.A each	237½ / 50	5	"	25-1-30 ÷ 5 C A each	143½ / 25		
				6	"	20-1-25 5 C A each	142½ / 30		
	Total		422½		Total		496½	73-12-0 a month or 885- 0-0 a year	

President.

PVR

OR

7

Municipal condition of the Mysore City Municipality for the year 1926-27.

	Rs.	Rs
Opening Balance.		62,220
Receipts. .. .		5,49,616
a) Normal	4,91,616	
b) Extraordinary -		
(1)Loan .	30,000	
(2)Interest on investments	2,000	
(3)Public Works	26,000	
	58,000	
Total Receipts		6,11,836
		5,88,008
Expenditure --		
(a) Normal ..	4,86,368	
(b) Extraordinary:-		
1) Cost of loan	20,[illegible]	
2) Public debt	24,[illegible]	
3) Payment of [illegible] Bank.	6,700	
4) Payment of loan	12,[illegible]	
	71,[illegible]00	
Closing Balance		88,[illegible]

S VI G 34]

UBJECT

ODK/21-6-27

No of letter replied to 5733

Section Rel

File No 68-26

Serial No 85

General and Revenue Secretariat

(L33)

, the *192*

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 29-6-27

Read

Signed by Meraka V Iyengar

Letter No 1564 dated 14 5' 192y from the Pd Cif Hlel elbjore, submitting for sanction the resolution of the Hlel that the following scale of pay be sanctioned to the Sanitary Officers, resulting in a net increase of Rs 43 12-0 per mensem as the present scale of pay of the officers has been in force for some years ago and deprives recession under the present

Order thereon No

May this be

i Printed ?

ii treated as a standing order ?

iii published in the Gazette English Part ?

iv translated

v placed at the disposal of the press ?

vi published in the Gazette Kannada Part ?

---

altered conditions and

Stating that provision for the excess amount will be made in the Hd Budget for 1917-8.

4. Sanitary overseers on Rs 30 1-35 + Rs 5 Conveyance allowance p. m.

5 " " Rs 25-1-30 + 5 " " "

(This includes the additional Sanitary allowance proposed to be entertained for Kumbhakonam by Colony

6 " " Rs 20-1-25 + 5 " "

Order 1916-17 sanctioned, as per proposition & relevant appendix.

~~Separate sanction will issue~~ as regards the entertainment of an additional Sanitary Overseer on Rs 30-1-35 ~~Hyderabad~~ on Rs 30+5 in grade 30-1-35 ~~in Kumbhakonam by Colony~~

pw 31/5 Chief Secy dispatch

The proceedings of the Hd of the Dept 25/5.

" connected

Copy and enclosures.

Copied by

Examined by

WD 123—GPS—1,000,00—01-16-01.

BUDGET ESTIMATES

OF THE

MYSORE CITY MUNICIPALITY FOR THE YEAR 1926-27

Sanctioned in Government Proceedings No. I 956 S—M. 139-25-102 dated 7th August 1926

W.D. 574—G.I.B.—7—23-8-26

Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE DEPARTMENTS

G O No L 956 8—MI 139 25 102 dated 7th August 1926

Budget Estimates

Sanctions the —— of the Mysore City Municipal Council for the year 1926 27

READ—

Correspondence ending with letter No 2863 dated 25th June 1926 from the President City Municipal Council Mysore submitting for sanction the draft budget estimates of the Municipality for 1926 27

ORDER No L 956 8—MI 139 25 102 DATED 7TH AUGUST 1926

The Budget Estimate of the Municipality for 1926 27 as compared with those sanctioned and revised for 1925 26 stand as follows —

		Proposed for 1926 27	Revised for 1925 26	Sanctioned for 1925 26
		R	R	R
1	Opening balance	6 20	44 08	4 0 27
2	Receipt	4 4 11	4 64 5	4 0 0
	Total	07 5	05 641	1 07
3	Expenditure	4 20 80	4 4 4 1	4 90 40
4	Closing balance	8	2 0	24

Receipts —The Municipal Council estimate for 1926 27 an income of Rs 4 45 116 against the sanctioned and revised income of Rs 4 69 975 and R 4 64 5 5 respectively for 1925 26

1 Octroi —The gross income for 1926 27 under this head is estimated at R 1 20 000 and deducting Rs 10 000 from this on account of refund a net income of R 1 10 000 is expected as against the sanctioned and revised figure R 1 17 000 for 19 5 26 This is approved

H Taxes on Buildings and Lands —The revised income under this head for 1925 26 is Rs 45 000 or Rs 15 000 less than the sanctioned estimate The deficiency is said to be due to the fact that the protracted formalities of a general revision conducted over again at the instance of the Municipal Council have affected collection work which could not be begun in earnest until the middle of March and that the revision work has since been completed endeavour is being made to collect as much as possible The provision of Rs 60 000 made under this head for 1926 27 is approved The increased estimates under Taxes on vehicles and animals seem justifiable as compared with the revised figures for 1925 26

4 10 Drainage Cess —This is a new cess levied from the commencement of the year 1925 26 and the Municipal Council estimate an income of Rs 4 000 during 1926 27 under this head as against the sanctioned figure Rs 5 000 and the revised Rs 3 000 for 1925 26 In view of the better efforts at collection promised the provision made is allowed to stand

C 1 Rents on Buildings and Lands —The increase of Rs 1 000 under this head is explained to be due to inclusion under this head of all Municipal buildings and lands producing rent and is allowed though the sanctioned figure for the year previous is Rs 500

C 2 Sale of Lands etc —The revised estimate for 1925 26 takes credit of Rs 9 700 under this head being the sale proceeds of the old market sites and buildings in Vani Vilas Road The estimate for 1926 27 is based on the sanctioned estimate for 1925 26 This will be retained

No L 956 8—Ml 139 25 162, DATED 7TH AUGUST 1926

C 6—On account of the improvements effected for the markets and with a view to find out whether the demand under this head is rising with the improvement and arrears are not allowed to accumulate Government in para 14 of their review on the previous year s budget directed that this should be included in the D C B statement This has not been done and should be attended to in future The estimate for the year which is the same as that of the previous year *viz.*, Rs 55 000 shows that there has been no increase in receipts corresponding with the increased expenditure incurred This is not satisfactory

C 14 Revenue from Sewage Farm - An increased income of Rs 2 000 is expected from this source arrangements are being made to extend the area under cultivation and to carry out certain improvement work This is approved

D Grants and Contributions—In connection with the maintenance charges of water supply to be met by the Municipal Council from 1926 27 Government have in Government Order No B 2719 82 dated 30th January 1926 sanctioned a subvention to the Municipal Council of Rs 10 000 for a period of 3 years subject to the condition that the Council should make satisfactory arrangement to meet the charges in full thereafter Credit should therefore be taken for this under this head The Municipal Council also expect Rs 67 500 on account of excess water charges and Rs 27 000 on account of charges for house connections at R 9 for 3 000 connections As full provision for the water supply maintenance charges which amount to R 1 31 200 has to be made on the expenditure side, the above provisions will also be included on the receipt side

F Public Debt Loans—Out of Rs 2 00 000 loan sanctioned by Government for improvement of Markets in the City a sum of Rs 75 000 was proposed to be drawn during 1925 26 The revised estimate shows that the Council expect to spend only Rs 59 745 or nearly Rs 60 000 during 1925 26 A sum of Rs 30 000 is provided for 1926 27 This is allowed The Municipal Council should also see to the improvement of income from the markets

F Advances—The increased provision of Rs 6 000 under this head for 1926 27 includes Rs 3 000 payable by the Mysore City Improvement Trust Board towards the cost of water supply to Doddaholageri This will be allowed to stand

Expenditure—The Municipal Council provide for an expenditure of Rs 4 20 808 during 1926 27 against Rs 4 90 540 sanctioned for 1925 26

1 (a) *Municipal Office Establishment*—The increased provision under this head is said to be due to annual increment to the establishment The Municipal Council have also submitted proposals to the revision of the pay of the Municipal staff from July 1926 This is under the consideration of the Government

1 (d) *Furniture*—The Council have proposed to furnish the Council Hall in a fitting manner hence a larger provision of Rs 1 500 is made under this head This is allowed

B (d) Electric Lighting Charges—The provision of Rs 30 000 for 1926 27 represents the amount which the Municipal Council have to pay as per Government Order No L 6452 4—Ml 161 22 4 dated 14th April 1926 This will be retained

D 1 (Original Works—Against a sanctioned estimate of Rs 81 000 for 1925 26 the Municipal Council expect to spend only Rs 61 700 during the whole year They propose a sum of R 44 000 for 1926 27 Rs 29 000 of which is to be met from the loan amount of Rs 30 000 and R 15 000 from current revenue Government consider the provision made under this head as sufficient

E 1 (a) Health Officer—The increased provision of Rs 4 680 under this head includes the motor car allowance of Rs 100 to him as sanctioned in Government Order No L 7415 7—Ml 29 25 24 dated 11th June 1926 and also increment to his pay This is approved

F (d) Paid for Discase Hospital Establishments—In regard to the arrears of R 1 000 outstanding against the Municipality on account of contribution for the maintenance of the Epidemic Disease Hospital from 1922 23 to 1925 26 it is stated that R 3 000 was paid in June 1925 R 6 000 in December 1925 and Rs 3 000 in January 1926 A similar provision of R 3 000 is also made for 1926 27 This is noted The necessity for providing for a higher amount in this respect has been pointed out to the Municipal Council whose reply is awaited

Disinfection Watchmen for Health Camp—There are at present 3 watchmen on Rs 10 each for the Health Camp The Municipal Council have proposed to dispense with the services of 2 watchmen from 1926 27 Hence the decrease of Rs 240 under this head This is sanctioned

No L 956-8—Ml 1?9 25 102 dated 7th August 1926

E 3 (c) Local Fund Hospitals and Dispensaries —Provision was made during 1925 26 for payment of arrears amounting to Rs 4 942 on account of contribution payable towards medical charges from 1920 to end of 1922 23 and 1924 25 It is stated that against this Rs 2 072 being the contribution for 19 4 25 a per Comptroller s intimation wa paid on 23rd June 1925 leaving a balance of Rs 2 87C for which bill have not been received and that provision is made in the revised estimate for 19?5 2o also for payment of this amount and also for the contribution for 1925 26

E 3 (d) —Similarly it i stated that again t Rs 6 808 outstanding a arrear of contribution for Indigenous Ho pitals from 1919 ?0 to end of 1924 ?5 R 920 and R 960 were paid on 23rd May 1925 and ?3rd June 19?5 for the vears 1923 24 and 1924 25 respectively and that the revised estimate provid s for the payment of the balance of Rs 4 928 together with the contribution for 192s 2o It i hoped that the Medical Department has taken necessary step for receiving the amount within the ve ar

E 6 Markets Establishment —The increa ed provision of Rs 3 468 under this head includes the pay of the Market Sergeant Thi will be allowe l to t ind

E 9 Water Supply and Maintenance Charges —The Municipal Council have provided only a sum of Rs 36 00) for maint nance charge They have to provide for he full maintenance charges from 1st July 19?6 Thi is said to amount to Rs 1 31 200 Provision under this head will accordingly be r ise l to thi amount

E II Seed Farm —An increa ed expenditure of R 8 000 against R 5 000 of the previous year is shown under thi head of which R 380 i due t) increment of pay to the Manager and the establi hm nt and the re t for the improv ment work of the Farm which are said to be nec sary Th increas d provision will be retained

F I (a) Public Instruction Establishment —Th increase under thi head represents the pay of the Education Officer appointed in pursuance of Government Order No L 4635 7—Ml 121 25 ? dated ?2nd December 19?5 for a period of one year from 15th January 19?6 This will be allowed as well a the sum of Rs 9 000 provided under thi I 3 Advance which include the sum of R 5 000 payable by the Municipality on account of water upply to Doddaholager

While sanctioning a loan to the City Municipal Council in Government Order No L 1897 9— Ml 58 ?? 5 dated 6—7th September 19?2 Government have directed that the Municipal Council hould make due provision in their budget for interest and sinking fund charge out of the Municipal resource Provision n ha been made only for interest charges A um of R 12 00) wa provided l t year for payment toward loan amount A similar sum will b provided in this ye ar budget al o The e amount should be separately inve ted and allowed to accumul te so th t they may become readily available at the end of the pe iod fixed for repayment The loan i repayible according to the above order in 13 year

The estimates o r ecipt and expenditure as inctioned above tand in ab tract as follows —

		R		R
1	Op ning l dane			(2 0
	Receipt			5 4) 61(
	(a) Normal	4 ?1 61(		
	(b) Extraordinary—			
	(1) Loan	0 000		
	( ) Interest on inve tm nt	? 000		
	( ) Public Debt	6 000		
		58 000	Total Receipt	6 11 856
3	Expenditure—			?8 008
	(a) Normal	4 56 568		
	(b) Extraordinary—			
	(1) Out of loan	29 000		
	(2) Public dept	24 000		
	(3) Payament of interest	6 700		
	(4) Payment of loan	12 000		
		71 700		
			Closing Balance	83 828

No L 956 8—ML 139 25 102 DATED 7TH AUGUST 1926

The normal expenditure is well within the normal income The liquid asset of the Municipal Council on 1st July 1926 is expected to amount to Rs 1 15 536 as noted below against which there is a liability of Rs 1 44 389 —

Liquid Asset	Rs	*Liability*	Rs
1 Cash in the Treasury and in Bank	62 220	1 Balance of loans raised	1 8,600
Investment in Mysore Bank	10 000	2 Deposits to be returned	25 789
Investment in Government of Mysore Securities	30 000		
4 Advance (net)	9 316		
Total	1 15 536	Total	1 44,389

Exd —K S

B NAGAPPA,
Secretary to Government,
Local and Legislative Departments

W D 579—CPB—905—38 9 26

A. Abstract estimates of revenue and expenditure for the year 1926-1927

Items	Estimate for the ensuing year 1926-27	Revised estimate for the current year 1925-26	Sanctioned estimate for the current year 1925-26	Accounts of past year 1924-25 (audited figures)	Difference between columns 3 and 4	Difference between columns 3 and 5	Items	Estimate for the ensuing year 1926-27	Revised estimate for the current year 1925-26	Sanctioned estimate for the current year 1925-26	Accounts of past year 1924-25 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	**Expenditure.**	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Municipal rates and taxes ..	2,50,000	2,60,000	2,70,000	2,60,705	— 10,000	+ 10,000	A. General Administration	48,627	49,240	49,000	51,241	+ 2,241	— 2,240
B. Realisations under special acts.	4,000	4,000	4,000	4,000	+ 000	+ 12	B Public safety ..	80,000	80,000	84,100	82,000	— 2,000	..
C Revenue derived from Municipal property and powers apart from taxation.	67 700	70,000	84,970	69,000	+ 10,041	— 2,970	C. Public works carried out by P W D.	..	..	..	..	..	..
							D Public works carried out by Civil Department.	1,07 717	1,04,000	1,46,000	1,03,016	— 21,000	— 10,000
D. Grants and contributions	1,00,105	86,102	84,701	40,000	+ 1,005	+ 1,01,004	E. Public health and convenience.	2,01,004	1,00,000	1,70,000	1,04,000	— 24,000	+ 1,01,004
E. Miscellaneous ...	1,000	2,000	1,000	2,000	+ 000	— 000	F Public instruction	81,116	00,000	80,000	07,000	— 004	+ 1,010
F Public Debt ..	80,000	81,745	02,000	00,020	— 0,000	— 02,745	G Contributions and grants-in-aid (private).	000	000	00)		— 00	..
							H. Miscellaneous	17,004	10,007	00,004	14,100	— 7,017	+ 0,017
							I. Public debt	00,000	00,000	01,000	07,004	+ 4,000	+ 1,000
Total Receipts ..	5,00,010	4,04,000	4,00,070	4,00,040	— 0,000	+ 00,001	Total Expenditure ...	5,00,000	4,00,001	4,00,040	4,10,000	— 04,170	+ 01,007
Opening Balance ..	00,000	04,000	40,007	11,000	— 1,011	+ 10,104	Closing Balance ..	00,000	00,000	04,000	44,000	+ 07,000	+ 01,000
Grand Total ...	0,11,000	0,00,001	0,10,070	4,00,000	— 0,001	+ 1,00,100	Grand Total ..	0,11,000	0,00,001	0,10,070	4,01,000	— 0,001	+ 1,00,100

B Statement showing details of estimates of receipts for the year 1926-27

Items of receipts	Estimate for the ensuing year 1926-27		Revised estimate for the current year 1925-26		Sanctioned estimate for the current year 1925-26		Accounts of past year 1924-25 (audited figures)		Explanation for variations between columns 3 and 5
1	2		3		4		5		6
A Municipal Rates and Taxes—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Octroi—(Net)	1,10,000		1,00,000		1,10,000		1,10,000		
2. Taxes on buildings and lands	60,000		48,000		60,000		48,000		
3. Taxes on vehicles and animals	15,000		15,000		10,000		9,000		
4. Taxes on professions and trades.									
5. Tolls and ferries	45,000		45,000		45,000		45,000		
6. Water-tax	80,000		87,000		80,000		85,000		
7. Lighting tax	25,000		6,000		10,000		6,000		
8. Conservancy cesses (including scavenging and latrine rates)									
9. Miscellaneous—									
(a) Sheep tax									
(b) Oil-mill tax									
(c) Cart tax									
Total 9									
10. Other taxes (to be specified)	4,000		2,000		5,000				
Drainage cess.									
Total A		2,40,000		2,60,000		2,72,000		2,60,745	
B. Realisations under Special Acts—									
1. Pounds—									
Fines for cattle trespass									
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total 1		2,000		2,000		2,000		2,000	
2. Public conveyances—									
Carriage licenses fees									
Fees for drivers, badges									
Other items									
Total 2		800		800		1,000		800	
3. Other items (to be specified)									
Total B		4,800		4,800		4,000		4,800	
C. Revenue derived from Municipal Property and Powers apart from Taxation—									
1. Rents of buildings, lands, etc.		1,000		1,000		800		2,000	
2. Sale proceeds of lands and premises of lands, etc.									
Sale of ice	100								
Sale of grass	2000								
Sale of trees	2000								
Amenity	2000								
Other items	800								
Total 2		2,000		11,700		2,000		1,970	
3. Conservancy receipts (other than taxes and rates)—									
Sale of manure, night soil street refuse, etc.				60		75		17	
4. Sale proceeds of smuggled goods.						60			
5. Fees and revenue from educational institutions—									
School fees									
Other receipts									
6. Fees and revenue from markets and slaughter-houses—									
Income from markets	40,000		38,000						
Income from slaughter-houses.	15,000		15,000						
Total 6		55,000		54,000		55,000		49,478	
7 Fees and revenue from tramway									
8. Notice and warrant fees and interest.		100		200		100		100	
9. Licence fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Gunpowder boiling									
Dyers' stalls									
Mutton stalls									
Beef stalls									
Erection of pandals									
Excavation of clay or earth									
Fire works									
Cart-stands (private)									
Tobacco Hawkers fees									
Total 9, Licence fees		1,000		1,000		1,000		800	

B Statement showing details of estimates of receipts for the year 1926-27—*concld*

Items of receipts.	Estimate for the current year 1925-26		Revised estimate for the current year 1925-26.		Sanctioned estimate for the current year 1925-26.		Accounts of past year 1924-25 (audited figures)		Explanation for variations between columns 2 and 3.
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
10 Other fees—	--		---	--	--		--	--	
Fee for storage in Cotrel Reservoir	--	---		--	--	--	---		
Cotrel rehabilitation fees	---		---	--	---	---	---	---	
Encroachment fees	--		---	---	--		--	--	
Municipal cart-stand fees	--	---		---	---		--	--	
Demurrage fees	---	--		--	--	--	--		
Total 10		920	--	920		920	---	925	
11 Fines	--	920	--	940	---	920		970	
12 Interest on investments	--	9,000		9,000	---	1,954		9,000	
13 Land revenue and cesses	--	--	--	--		--	--		
14 Revenue from sewage farms	--	6,000	--	4,000	--	3,000	--	1 700	
15 Other items—	---		--	--	---	--	---	--	
Sale of fish in tanks	--	--		---	---			---	
Sale of fuel assets	--		--		---		--	--	
Sale of unserviceable articles	--	---	--	--	---		--	--	
Miscellaneous	--	---	---		--		---	--	
	--	---	--				--	---	
Total 15	--	920	---	400		920	--	125	
Total C	---	97 760	--	73,080	--	64,970	--	62,995	
D. *Grants and Contributions*—									
From Government—	--	---	---		--	---		--	
For road repairs	10,000		10,000	10,000	--		--	--	
For sanitary purposes	6,000		6,000	6,180	--	--			
For educational purposes	15,000	---	14,000	15,000			--		
Registration and surcharge fees	6,000	---	7,000	6,000				---	
Vani Vilas Water Works	1,00,000	---	--	--		--	--		Subvention from Govt. 10,000 Kanva Water Supply 20,000 Charges for house connections 37,000
Total 1	--	1,89,816		85,181		89,005		40,000	
8. From District Funds—	---		---					--	
For road repairs	---	920	--	920		920	--	---	
9. From other sources—	--	--	--	---	---				
(a) Local Funds (General)	---	---	--	--	---	--	--		
(b) Mamul Funds			---		--			--	
(c) Other sources (to be specified)—	--	--	--	--		---		--	
Repairs of Railway approach road Stringer Bldg.	---	---	--		---	---	---	--	
Total 8	--		--	---	--	---		---	
Total D	---	1,89,186	---	86,105		84,780	---	40,000	
E. *Miscellaneous*—	---	--				--		---	
1 Recoveries on account of services rendered to private individuals	100	--	100	--	800	---	725	--	
2. Lapsed deposits	100		100	--	800		58	--	
3. Refunds and recoveries	1,000		1,000	--	400		8,017	--	
4 Other Items (to be specified)—	100	---	100	---	100	--	18	--	
Recoveries of overpayment of previous years	100	--	100	---	100				
Total E	---	1,400	--	2,000	---	1,000	--	8,008	
F *Public Debt*—									
1 Loans	80,000	--	68,745	---	75,000		68,000	---	
2. Deposits	80,000	---	80,000	---	10,000	---	22,077	---	
3. Advances	6,000	--	6,000	---	6,000		7,000	--	
4 Other Items (to be specified)—	---	---	---	---	---	--	---	--	
New extension receipts (Bangalore City)	--	--		---	--	--	--	--	
Stock credits	---	---	---	---	---		---		
Total Public Debt	---	86,000	--	86,745	---	92,000	--	92,000	
Total Receipts	--	6,00,000	--	4,04,000	---	4,00,000	---	4,00,000	

C. Statement showing the details of estimates of expenditure for the year 1936-37 —(*contd.*)

Items of expenditure	Estimate for the ensuing year 1936-37		Revised estimate for the current year 1935-36		Sanctioned estimate for the current year 1935-36		Accounts of past year 1934-35 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(b) Road-watering and cleaning	---	--	8,000	---	---	---	982	---	
(c) Other charges (purchase of carts, dust-bins, etc.)—									
Hire of carts, permanent	14,664		--	---	14,664		--	---	
Hire of carts, temporary	600				1,000	---	---		
Purchase of Lorry	---		9,000		9,000		--	--	
Repair of carts	---	--	--				--		
Purchase of dust-bins	1,000	--	--	--	1,000	---	--	--	
Purchase of brooms, tools & plant	600	--	--		600	---			
Miscellaneous	--	--	---				---		
Total (c)	--	17,664	--	17,000		22,664	--	14,664	
(d) Plague, cholera and other charges.									
Epidemic Diseases Hospital—									
Establishment	8,000		--	---	8,000+ 10,000[1]		---	---	[1]Arrears.
Dieting charges	--				--	---	--		
Rations to the poor			---	--	--	--			
Bedding and clothing		---	--	--	--		---	--	
Uniforms to servants		--		---			---		
Contingent charges	--	--		---			--	--	
Furniture and fittings		---		--	---	--		---	
Repair and improvement of sheds	---	---		--	--			---	
Total E. D. Hospital		--	---		--			--	
Disinfection—									
Establishment	1,000	---		--	1,000	--	---	--	
Preparation of emulsion, etc.	--					--	--		
Uniforms to Inspector & coolies						--	---	--	
Total Disinfection	--	--	--	--	--			---	
Inoculation rewards	200		---		200	--	--		
Plague charges	8,000	---		---	8,000		---	---	
Maintenance of Segregation Camp	100		--		200	---	--	--	
Ambulance cart	200		--	--	200	--		--	
Total Plague charges	--	--		--	--	--		--	
Cholera charges	100				100			--	
Total (d)		7,000		11,000		10,000		8,017	
Total 2		70,041	---	82,000	--	97 100	--	69,764	
3. Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	200	---	---	--	200	--	--	--	
(ii) Establishment	1,815				1,815				
(iii) House rent, contingencies and furniture—									
House rent		--	--	---	---	--		---	
Contingencies Electric Lighting	40	--		--	40			--	
Furniture		--		---	---	---	--		
(iv) Dieting charges	--		--				---		
(v) Bedding and clothing charges.		--		---	--		---		
(vi) Country medicines	264		--	--	264			--	
(vii) Travelling allowances	--	--	--	---		--	--		
Total (a)	--	2,455	---	2,455+ 2,570[1]	---	2,455+ 4,945[1]		2,720	[1]Arrears.
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters									
(c) Midwives and Maternity—									
(i) Establishment—									
Maternal's Hospital					--				
Midwives	1,878	--	1,920	--	1,920		1,888	--	
Total (i)	--	--	--	--		--			
(ii) Reward for extra labour cases and other items	200	--	184	--	200	--	204	--	
Maternal's Hospital—									
Contingency	--	--	--	--		---	--		
Furniture		--	--			--			
Dieting charges				---		--	---		
Bedding and clothing	---	--	---	---	--	--	--	---	
Country medicine			--		---	---	---	---	
Total Maternal's Hospital	--	--	---		--	---	--		
Midwives	--	--			---	--	---	--	
Total (ii)	---	200	--	184	---	200	--	204	
(iii) Travelling allowances	---	--	--	---	--	---	---	--	
(iv) Midwives' articles	---	40		---	40	---	---	---	
Total (c)	---	1,440[1]	---	1,424	--	1,720		1,888	

C Statement showing the details of estimates of expenditure for the year 1926-27—*contd.*

Items of expenditure	Estimate for the ensuing year 1926-27		Revised estimate for the current year 1925-26		Sanctioned estimate for the current year 1925-26		Accounts of past year 1924-25 (audited figures)		Explanation for variations between columns 2 and 4
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(d) Contributions to Ayurvedic and Unani Dispensaries.	---	---	---	--	--		--		
Indigenous Hospitals and Dispensaries—									
Establishment ..	1,008		--	--	1,008	--	--	--	
Rent	960	--	--	--	960		--		
Medicines	960	--	---	--	960	---	--		
Total Indigenous Hospitals and Dispensaries.	---	2,028	---	2,028+ 4,000*		2,028+ 4,000*	--	---	*Arrears
Krishnarajendrapete Dispensary ..	1 116		---	---	--			---	
Allowance to Pandits and Maulvis—									
1 Mir Yusuf Alikhan Sahib Rs. 20.	--	---	--			--		---	
2. Mahomed (vice Sab Rs. 40.	--	--	---	---	--		--	--	
3. Ali Pasha Sab Rs. 20 ..	---		---		---			--	
4. Moulvi Mahomed Kasim Ansary Rs. 20	---	---	--	--	---				
5. Lakshmana Rajn Rs. 25	--	--	--	--	--				
6. Chandrakhanam Rao Rs. 25.	1,020	--	2,000	--	2,120		2,720		
(e) Grants of other Medical Institutions to be specified)	--	--	---	--	--	--			
St. Martin's Hospital, Bangalore	--	--	--		---	--	--	--	
Church of England Zenana Mission Hospital Channapatna.		--	---		--	--	--	--	
Baldwin Memorial Hospital, Kanara.				---		--		---	
(f) Charges for treatment of indigent patients in the Pasteur Institute.	100	---	80	---	100	--	---		
(g) Veterinary Hospitals and Dispensaries.	100	--	100		140	--	100		
(h) Vaccination—									
(i) Establishment—									
Permanent	1,140	--	1 140	--	1,140	---	920		
Temporary ..								--	
(ii) Other items. Cost of lymph.	400	---	400	--	400		400		
Total (h)	--	1,540	--	1,540		1,540	---	1,420	
Total 3		10,500	--	18,470	---	22,515		11,026	
4. Registration of births and deaths—									
Establishment		---	--	--	---		--	---	
Permanent ..	1,008		1,010	--	1,008		1,071		
Temporary ..		---	--	--		--	--		
Contingencies ---			--	--					
House rent			--	--					
Total 4		1,008	--	1,010	--	1,008		1,071	
5. Maintenance of public gardens and buildings—									
Establishment ..	1,020		--	---	1,07				
Purchase of plant, seed, etc.	900				900	--			
Cart-hire	--	--	--	--	---		--	--	
Miscellaneous. Nursery	100		--	--	100				
Total 5 ..		1 920	--	1 720		1,070		2,020	
6. Markets and slaughterhouses									
Market Establishment ---	2,020	--			2,720	--	--	--	
Slaughterhouse establishment.	1,220	--	--	--	1,220	--	--		
Miscellaneous lighting charges.	700		--	---	700	--	--		
Total 6 ..	--	4,020		4,020		4,704		4,205	
7 Cattle-pounds—									
(a) Establishment	1,040	--		--	1,440			--	
(b) Compensation			--	--	200			--	
(c) Feeding charges ---	800		--		800	---			
Rewards to Impounders	800		--		800		--		
Total 7 ---	--	2,040	--	2,040	--	2,720		2,044	
8. Public conveyances—									
Establishment ---	800	---	800	--	800		---	--	
Contingencies --- ..	--	---	--	--	--	--	--	--	
Drivers' badges --- ---	200	--	200	---	200	--	--	--	
Fining members of carriages.	---	--	---	--	---	--	--	---	
Total 8 ---	---	800	--	400	---	400		800	

C. Statement showing the details of estimates of expenditure for the year 1926-27—*contd*

Items of expenditure	Estimate for the ensuing year 1926-27		Revised estimate for the current year 1925-26		Sanctioned estimate for the current year 1925-26		Accounts of past year 1924-25 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
9. Water-supply and main-tenance charges—									
Maintenance of water-works and supply of water	1,81,000	...	94,000		80,000	..	42,000	..	
Watchers or guards—									
Permanent ..		..		..	...	...		..	
Temporary ...		..		...		..		..	
Miscellaneous			..	..	..		..		
Total 9		1,81,000		94,000	..	80,000		42,5.0	
10. Fairs and festivals—									
Market shows	..				..	...	...	..	
Decoration charges							..		
Other items ...			..	..	..	..	..	...	
Total 10	4,000	..	4,000		3,000	..	3,130		
11 Sewage farms—									
Establishment 2,726									
Other charges .. 3,324	6,000	..	6,000		6,000		6,000	..	
12. Avenues ..	1,460		1,460		1,460	..	1,455	..	
Miscellaneous—									
Burial-ground watchmen ..	360		..		360			..	
Watchmenbers' allowance	180	...			180		...		
Music charges ..			...		144	..	..	..	
Other items ..	60				60	..		..	
Total 12 ..		600		600		784		960	
Total E		2,58,254		1,89,000		1,78,000		1,54,000	
F. Public Instruction—									
I Municipal Schools—									
(a) Establishment—									
Permanent—									
school ..	97,010	..	97,000	..	98,804		94,010		
school	...		..	..	..		..		
school	...			..			..		
				..	..		...		
Temporary—			..	..			..		
school	..	..	..	..	..	...	...		
Total (a)	..	97,010		97,000		98,804	..	94,010	
(b) Other charges—									
Rent			..	..		...	..	..	
Contingencies						...		...	
Printing charges	80				80			..	
Prize books					..	..	..	..	
Purchase of books, maps, kindergarten apparatus, etc.	600				600		..		
Miscellaneous sub movement.	200					..	..	..	
Total (b)		780		900		880		286	
Total I		97,790		97,900		97,484	...	94,196	
2. Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with the monthly grants)	1 776		1,776	...	1 776		1,017	..	
(b) Provincial Funds					..	..	..		
(c) Village School Funds.	...				..	...			
Total 2		1,776	..	1 776		1 776	...	1,017	
3. Other charges—									
Establishment ..	760		760		760		760	..	
Total F ..		81 116	...	80,836		80,010	...	97,080	
G Contributions and Grants-in-aid (private)—									
1. Reading rooms and Libraries—									
Srirangam Mandiram, Ban alore.	200		200		180			...	
Free Library Chikmagalur	..	..		..				..	
2. Other items (to be specified)—								...	
Moiety of income payable to Srinagari Mutt.	...	..		..					
Total G	..	200		200	..	200	...	..	

C. Statement showing the details of estimates of expenditure for the year 1926-27—*concld.*

Items of expenditure	Estimate for the coming year 1926-27		Revised estimate for the current year 1925-26		Sanctioned estimate for the current year 1925-26		Accounts of past year 1924-25 (audited figures)		Explanation for variation between columns 2 and 3
1	2		3		4		5		6
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
H. Miscellaneous—									
1 Interest on loans	6,700	...	5,100	...	10,100	..	980	..	
2. Annual cost of work done for private individuals.	..	..	..	...			..	..	
3. Law charges ..	600		400	..	600	..	448	..	
4. Charitable Institutions—									
(a) Hams for incurable paupers—									
Establishment ..	..	..				...	..	..	
Feeding charges	...	..	...	..	..		..		
Total (a) ..	..	..	..				..		
(b) Lunatichouse—									
Money dole ..	...	..		..	...	...	...	...	
Clothing charges		..	..	..	..	...	..		
Total (b)		..			..	...		..	
(c) Children—									
Establishment	84	..	84		84	..	83		
Feeding charges	..				..	..	..		
Total (c) ..	...	84	..	84		84		83	
(d) Others (to be specified)	..				..	..		..	
Total 4	..	..	..	..	..				
5. Other Items (to be specified) ..	10,450	..	10,000	...	10,000	...	13,000	...	*Instalment towards the cost of constructing Ministers' Office Building Rs. 10,000.
Expenditure of previous years adjusted in the current year									Rs.
Total H ..		17,234		10,587		21,234	...	14,128	Baby week 125
I Public Debt—									District Conference 50
1 Loans ..	10,000	..	..	..	10,000	..			Scout Fund 600
2. Deposits	10,000		20,000	...	10,000		20,234		
3. Advances	5,000	...	10,000	...	5,000	..	10,000	..	
4. Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debts ..		...	...		..	..			
Total 1, Public Debt		30,000	..	30,000		31,000	..	37,474	
Total Expenditure		4,93,000		4,40,421		4,90,140	..	4,10,000	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

	Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and levies	Water tax	Lighting tax	Special sanitary cess	Sheep tax	Oil-mill tax	Cart tax	Other taxes to be specified Drainage rate
	1		2	3	4	5	6	7	8	9	10	11	12	13
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Estimate for the ensuing year 1926-1927	1	Opening balance of arrears	..	22,425	2,700	...	2,700	17 700	6,147		..	...	..	2,000
	2.	New demand ...	1,10,000	51,616	10,000	..	42,000	22,125	10,000	..				2,000
	3.	Total ...	1,10,000	74,071	12,700	...	44,700	40,881	16,125	...	...	..	..	2,000
	4.	Remission	...	..	..	..	...	...	..	...	..	..	...	...
	5.	Collection ..	1,10,000	69,000	10,000		42,000	23,000	15,000	...	..	..	...	1,000
	6.	Closing balance of arrears.	..	24,071	2,700		2,700	17,881	1,125	..	..	..	..	1,000
Revised estimate for the current year 1925-1926	7	Opening balance of arrears.	..	27,284	2,700		2,700	15,000	6,000	...		..		
	8.	New demand ..	1,20,000	51,616	10,000		42,000	22,125	10,000		...		...	2,000
	9.	Total	1,20,000	78,900	12,700		44,700	40,125	16,147	..			..	2,000
	10.	Remission	...	2,125	...	...	...	...	...	...	...		...	...
	11.	Collection	1,20,000	50,000	10,000		42,000	27,000	9,000	...	...	..	...	2,000
	12.	Closing balance of arrears.	...	25,425	2,700		2,700	17 700	6,147			..	...	2,000
III Remission of cesspools for the current year 1925-1926	13.	Opening balance of arrears.		27,300	2,304		2,700	15,000	6,125	...			..	
	14.	New demand	1,10,000	51,616	10,000		42,000	22,125	10,000		..	..		2,000
	15.	Total	1,10,000	78,000	12,304		44,700	40,000	16,125	..		..		2,000
	16.	Remission ...	..	..		..	..	..	..					
	17.	Collection	1,10,000	60,000	10,000	..	42,000	20,000	10,000		...			2,000
	18.	Closing balance of arrears.	...	18,000	2,304		2,700	15,000	6,125	..	...		..	...
IV Arrears for the next year 1926-1927	19.	Opening balance of arrears.		22,701	2,701		2,700	15,000	6,121		..	..	...	
	20.	New demand	1,10,000	44,284	2,197		42,000	22,078	2,703		..		..	...
	21.	Total	1,10,000	70,000	10,000		44,700	41,000	10,000	..	...			
	22.	Remission ..	..	2,000	21		..	000	227	...	...			..
	23.	Collection	1,10,000	42,000	2,000		42,000	25,000	2,000	..	...			...
	24.	Closing balance of arrears.	...	27,284	2,700		2,700	14,000	6,000	..			..	..

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1926-27 and that for 1925-26

Head of account	Designation	For the year 1925-26 Number	For the year 1925-26 Rate	For the year 1926-27 Number	For the year 1926-27 Rate	Authority for variation
A I 2 (a) ..	Manager	1	70 10 100	1	70—10—100	
	Head Munshi ..	1	50 1—25	1	50 1—25	...
	Record Keeper	1	25 1—30	1	25 1—30	
A II 1 (a)	Octroi Daroga ..	1	37 40—5—60	1	60 40—5—60	..
A II 2 (a)	Collector ...	1	65 70—10—100	1	80 70—10—100	..
E 2 (a) ..	Chief Sanitary Inspector ..	1	80 87—4—100	1	100 87—4—100	...
	Sanitary Inspector	1	91 45—5—85	1	85 45—5—85	
	Do ..	1	49 45—5—85	1	51 45—5—85	..
	Do ..	1	57 25—5—45	1	49 25—5—45	..
			49		45	

F [illegible]tement showing the Public Works to be carried out during the year 1926 27

ABSTRACT

Serial No.	Sub heads	Amount	Remarks
		Rs	
1	Metalled roads	28 250	
2	Gravelled	8 500	
3	Original works	15 000	
4	Temporary establishments	5 250	
5	Miscellaneous		
	Drain repairs	3 500	
	Building	2 500	
	Tools and plant	1 000	
	Minor water repairs	5 000	
	Unforeseen items	1 000	
	Grand Total	70 000	

Revised list showing allotment for metalled roads for 1926 27

Serial No	Names of roads	Amount
		Rs
1	Yelwal Road	1 950
2	Viceroy	1 880
3	Manantoddy Road	1 350
4	Bangalore Nilgiri Road	2 500
5	Bangalore Mysore	1 050
6	Ramavilas	2 000
7	Narayanasastry	600
8	Pindaragere	600
9	Sayaji Rao	900
10	Railway Station	400
11	Bara Imam	600
12	Princess	400
13	Gordon Park	750
14	Benki Nawab	450
15	New Clock Tower	800
16	Mochighat and Chamal Mut Road	1 000
17	Mission Hospital Road	450
18	Road below Tank Bund	350
19	Chamaraj Road	1 600
20	Karahotty	900
21	Prince of Wales Road	900
22	Krishnavilas	750
23	Lakshmipuram	300
24	Weavers Line	500
25	Uttaraji Mutt	300
26	Agrahar Police Station Road	300
27	Lokaranjan Mahal	500
28	Doddapet Road	1 050
29	Civil Hospital Road	700
30	Gulur Subbiah s	600
31	Mahadevapur	900
32	Halladakeri	250
33	Collection of metal etc. for petty repairs	670
	Total	28 250

Budget estimate for repairing the gravelled roads for the year 1926-27

Serial No.	Mohalla	Name of roads	Amount	Total amount
			Rs.	Rs.
1	Krishnaraj Mohalla ..	Bandikere and Oil Mill street	300	
		Devamba Agrahar roads	500	
		Devatige beedi cross roads	150	
		Woodyard extension cross roads	150	
		Chamundi extension	300	
		Pindergeri cross roads	150	
		Kakarvadi ..	200	
		Hosakere roads	150	1,900
2	Chamaraj Mohalla	Gollal'ere,Sonarker.s	300	
		Kumbergere, Bestagere	200	
		Weavers' Lines	500	
		Holageri roads	500	
		Kannegowdankoppal	250	
		Padavarahalli village	300	
		Vontikoppal	150	2,200
3	Mandi Mohalla	Vakkalageri block roads ..	150	
		Kamatageri	100	
		Soppinakere, Ooppinakere	150	
		Rintar Turubatilligalu	150	
		Kalageri roads	100	
		Slaughter house roads	100	
		Maddagakeri and Budubudukakere	100	
		Idiga roads	250	
		Pattegargalli	100	
		Volakuyyuva beedi	100	1,200
4	Fort Mohalla	Uttaraji mut block	100	
		Talur mut block	150	
		Ramachandra Agrahar	100	
		Agasakere	150	500
5	Lashkar Mohalla	Jalapuri and Karnapur	500	
		Eranagere minor roads	300	
		Kurubargere minor roads	500	1,300
6	Nasarbad Mohalla	Nasarbad and Ittugagud minor roads	500	500
7	Devaraj Mohalla	Bellikattige Mesal street	300	
		Seshiah and Anasaros beedi	200	
		Ananthappana Agrahar	200	
		Other minor roads	100	800
		Grand Total		8,500

Revised list showing allotment for original works for 1926-27

Serial No.	Names of works	Amount	Remarks
		Rs.	
1	Constructing school in Devaraj Mohalla	7 750	
2	.. huts to sweepers	1,000	
3	.. compound wall and latrine to Municipal Dharmasala	1 000	
4	Improvement of Beef Market in Jalapuri	3,000	
5	Cremation Ground and supply of water	750	
6	.. Lakshmipuram Boys' School	1,500	
	Total	15,000	

Temporary establishment.

Serial No.	Particulars	No.	Rates	Amount	Total amount
				Rs.	
1	Maistry	1	20	20	
2	Kamatis	6	12	72	
3	Chengulis	4	9	36	
4	Do ..	4	7	28	
5	Cart	1	15	15	
	Cost of one gang			171	
	„ 2 gangs	171 × 2		342	
	„ „ for one year			4 104	
	„ Materials for gangs		..	396	
	Total			4,500	4,500

Steam roller establishment

1	Engine driver	1	35	35	
2	Fireman	1	15	15	
3	Cleaner	1	12	12	
	Cost for 1 month ..			62	
	„ 1 year *i. e.* (62 × 12)			744 or	750
	Grand total				5,250

Miscellaneous works.

Serial No.	Sub-heads	Amount
		Rs.
1	Repairs to drains and crossings and storm drain silt clearing	3,500
2	„ to buildings such as Cokada, camps, markets etc.	2,500
3	Tools and plants	1,000
4	Minor water repairs	5,000
5	Unforeseen items	1,000
	Total	13,000

G Statement showing details of charges under Medical relief for the year 1926 27

Details	Name and locality of Medical Institution											
	1. Old Agraha 2. Weavers' Lines 3. Resettled 4. Strangers				Indigenous				Plague			
	Proportion of each item	Number	Rate	Amount	Proportion of each item	Number	Rate	Amount	Proportion of each item	Number	Rate	Amount
Local Fund Hospital and Dispensaries	2	--	--	--	--	--	--	--	--	--	--	--
Charge allowance		1	10	60								
Contribution towards the salary of the Superintendent.												
Compounder		6	--	1,248								
Hakim												
Assistant Hakim												
Assistant Pandit												
Dispensary ebdy												
Watchmen												
House rent												
Contingency												
Country medicine												
Midwives	Full											
Do												
Peon												
Toti												
Reward for extra labour cases												
Cost of articles required												
Watchman for Health Camp												
Disinfection —												
Inspector										1	10	
Compounder												
Peon										1	11	
Coolies												
Ambulance cart												
Inoculation Reports												
Other plague charges												
Cholera charges												
Isolation Hospital												
Total		--		3,308	--	--		9,018	--	--	--	[illegible]